

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Non Smart Start Expenditures by County  
January 2021 Service Month\February 2021 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$7,153,598	\$2,138,166	\$1,885,202	\$698,713	\$633,959		\$1,332,672	\$0	\$5,356,040	\$1,797,558	110.32%
Alexander	\$795,749	\$191,359	\$223,791	\$55,637	\$104,304		\$159,941	\$0	\$575,091	\$220,658	124.70%
Alleghany	\$255,898	\$62,716	\$73,562	\$20,805	\$19,499		\$40,304	\$0	\$176,582	\$79,316	99.48%
Anson	\$994,409	\$395,833	\$352,868	\$112,067	\$110,320		\$222,387	\$0	\$971,088	\$23,321	142.03%
Ashe	\$902,105	\$200,361	\$180,294	\$51,699	\$82,278		\$133,977	\$0	\$514,632	\$387,473	93.53%
Avery	\$308,352	\$116,659	\$85,369	\$26,741	\$21,436		\$48,177	\$0	\$250,205	\$58,147	108.95%
Beaufort	\$3,130,800	\$891,541	\$830,954	\$292,173	\$305,056		\$597,229	\$0	\$2,319,724	\$811,076	113.07%
Bertie	\$657,532	\$242,210	\$183,198	\$52,483	\$59,692		\$112,175	\$0	\$537,583	\$119,949	118.07%
Bladen	\$753,591	\$348,576	\$358,923	\$112,184	\$102,339		\$214,523	\$0	\$922,022	(\$168,431)	176.67%
Brunswick	\$4,039,252	\$889,100	\$943,156	\$376,928	\$353,686		\$730,614	\$0	\$2,562,870	\$1,476,382	98.47%
Buncombe	\$8,782,137	\$2,815,096	\$1,955,015	\$704,177	\$696,380		\$1,400,557	\$0	\$6,170,668	\$2,611,470	101.98%
Burke	\$2,929,066	\$805,167	\$899,217	\$256,704	\$284,773		\$541,477	\$0	\$2,245,862	\$683,205	115.56%
Cabarrus	\$5,190,811	\$1,712,723	\$1,124,339	\$363,360	\$393,734		\$757,095	\$0	\$3,594,156	\$1,596,655	99.58%
Caldwell	\$2,472,225	\$724,687	\$636,781	\$189,784	\$189,792		\$379,576	\$0	\$1,741,044	\$731,181	101.13%
Camden	\$86,775	\$28,490	\$19,426	\$5,966	\$6,158		\$12,124	\$0	\$60,040	\$26,735	97.58%
Carteret	\$1,411,664	\$402,837	\$362,053	\$117,182	\$124,690		\$241,872	\$0	\$1,006,762	\$404,902	106.65%
Caswell	\$412,489	\$91,870	\$108,770	\$34,198	\$41,170		\$75,368	\$0	\$276,008	\$136,481	106.84%
Catawba	\$5,027,731	\$1,957,466	\$1,237,873	\$408,997	\$433,114		\$842,111	\$0	\$4,037,450	\$990,282	114.76%
Chatham	\$2,157,588	\$572,241	\$549,817	\$167,696	\$181,849		\$349,545	\$0	\$1,471,603	\$685,985	101.92%
Cherokee	\$1,210,530	\$246,912	\$214,993	\$64,880	\$80,562		\$145,442	\$0	\$607,347	\$603,183	76.79%
Chowan	\$418,191	\$148,847	\$84,256	\$25,607	\$23,356		\$48,963	\$0	\$282,066	\$136,124	89.79%
Clay	\$580,191	\$135,605	\$109,622	\$31,126	\$33,599		\$64,725	\$0	\$309,952	\$270,238	76.59%
Cleveland	\$2,562,893	\$734,929	\$570,354	\$200,205	\$196,360		\$396,565	\$0	\$1,701,848	\$861,045	97.05%
Columbus	\$1,929,915	\$474,541	\$406,675	\$113,145	\$178,712		\$291,857	\$0	\$1,173,073	\$756,842	97.82%
Craven	\$3,705,799	\$1,265,268	\$949,504	\$300,779	\$249,927		\$550,706	\$0	\$2,765,478	\$940,321	101.60%
Cumberland	\$17,373,089	\$4,739,005	\$3,928,629	\$1,342,905	\$1,349,950		\$2,692,855	\$0	\$11,360,489	\$6,012,600	96.47%
Currituck	\$317,949	\$61,730	\$64,658	\$25,778	\$21,242		\$47,020	\$0	\$173,408	\$144,541	81.26%
Dare	\$567,665	\$128,105	\$110,036	\$36,296	\$44,788		\$81,084	\$0	\$319,225	\$248,439	87.79%
Davidson	\$5,474,108	\$1,358,519	\$1,393,172	\$445,693	\$409,618		\$855,311	\$0	\$3,607,002	\$1,867,107	95.82%
Davie	\$1,164,859	\$336,798	\$339,855	\$109,426	\$102,094		\$211,520	\$0	\$888,172	\$276,687	111.31%
Duplin	\$2,414,959	\$892,763	\$766,589	\$231,966	\$207,206		\$439,172	\$0	\$2,098,524	\$316,436	121.22%
Durham	\$19,547,695	\$5,562,232	\$4,459,688	\$1,386,409	\$1,457,926		\$2,844,335	\$0	\$12,866,255	\$6,681,440	95.65%
Edgecombe	\$2,507,924	\$553,145	\$612,720	\$167,571	\$261,204		\$428,775	\$0	\$1,594,640	\$913,284	105.24%
Forsyth	\$14,864,349	\$4,627,915	\$3,532,923	\$1,125,917	\$1,098,937		\$2,224,854	\$0	\$10,385,692	\$4,478,656	99.44%
Franklin	\$2,769,807	\$596,542	\$778,114	\$269,769	\$255,211		\$524,980	\$0	\$1,899,636	\$870,171	105.44%
Gaston	\$7,426,039	\$1,970,917	\$1,961,825	\$656,073	\$612,119		\$1,268,192	\$0	\$5,200,934	\$2,225,105	103.01%
Gates	\$158,250	\$62,351	\$42,285	\$12,997	\$12,237		\$25,234	\$0	\$129,870	\$28,381	113.00%
Graham	\$321,613	\$78,214	\$62,654	\$16,047	\$351		\$16,398	\$0	\$157,266	\$164,347	49.34%

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Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Granville	\$1,641,375	\$508,238	\$491,523	\$141,506	\$152,414		\$293,920	\$0	\$1,293,681	\$347,693	115.96%
Greene	\$843,306	\$206,626	\$203,071	\$63,028	\$69,275		\$132,303	\$0	\$542,000	\$301,306	97.13%
Guliford	\$27,028,539	\$8,829,802	\$5,800,036	\$1,992,767	\$2,040,216		\$4,032,983	\$0	\$18,662,821	\$8,365,718	99.24%
Halifax	\$1,615,947	\$430,543	\$392,506	\$138,033	\$117,540		\$255,573	\$0	\$1,078,622	\$537,324	95.84%
Harnett	\$4,287,995	\$674,265	\$669,446	\$220,737	\$254,880		\$475,617	\$0	\$1,819,328	\$2,468,667	66.20%
Haywood	\$2,870,040	\$779,624	\$602,922	\$186,766	\$198,809		\$385,575	\$0	\$1,768,121	\$1,101,920	89.31%
Henderson	\$2,809,254	\$843,136	\$627,652	\$216,700	\$211,818		\$428,518	\$0	\$1,899,306	\$909,947	97.77%
Hertford	\$1,083,221	\$304,262	\$277,757	\$86,800	\$88,018		\$174,818	\$0	\$756,836	\$326,385	102.37%
Hoke	\$2,052,680	\$578,062	\$449,457	\$155,889	\$136,673		\$292,562	\$0	\$1,320,081	\$732,598	90.94%
Hyde	\$45,589	\$3,906	\$10,337	\$2,195	\$1,853		\$4,048	\$0	\$18,291	\$27,298	56.38%
Iredell	\$5,213,696	\$1,115,920	\$1,069,383	\$374,622	\$383,784		\$758,406	\$0	\$2,943,710	\$2,269,986	85.91%
Jackson	\$1,898,484	\$222,289	\$291,889	\$114,160	\$93,909		\$208,069	\$0	\$722,247	\$1,176,237	57.83%
Johnston	\$6,860,867	\$1,953,682	\$1,674,121	\$552,565	\$555,070		\$1,107,635	\$0	\$4,735,437	\$2,125,429	101.38%
Jones	\$494,572	\$105,675	\$167,587	\$50,718	\$47,480		\$98,198	\$0	\$371,460	\$123,112	113.51%
Lee	\$2,391,118	\$805,118	\$569,009	\$186,662	\$161,185		\$347,847	\$0	\$1,721,974	\$669,144	98.98%
Lenoir	\$2,097,491	\$742,288	\$608,749	\$184,568	\$176,230		\$360,798	\$0	\$1,711,835	\$385,656	115.22%
Lincoln	\$1,926,893	\$553,587	\$546,514	\$167,695	\$160,710		\$328,405	\$0	\$1,428,506	\$498,388	107.50%
Macon	\$1,325,744	\$282,083	\$299,622	\$99,500	\$98,373		\$197,873	\$0	\$779,578	\$546,167	88.48%
Madison	\$285,178	\$60,236	\$67,539	\$19,236	\$24,803		\$44,039	\$0	\$171,814	\$113,363	95.04%
Martin	\$934,665	\$221,242	\$209,454	\$60,658	\$61,507		\$122,165	\$0	\$552,861	\$381,804	85.47%
McDowell	\$1,296,241	\$403,523	\$312,384	\$94,223	\$108,617		\$202,840	\$0	\$918,747	\$377,494	104.40%
Mecklenburg	\$50,671,762	\$13,458,645	\$10,404,775	\$4,185,722	\$4,326,957		\$8,512,679	\$0	\$32,376,098	\$18,295,664	98.05%
Mitchell	\$399,734	\$144,951	\$89,087	\$24,951	\$26,339		\$51,290	\$0	\$285,328	\$114,406	97.74%
Montgomery	\$649,936	\$166,948	\$123,988	\$46,950	\$40,672		\$87,622	\$0	\$378,558	\$271,378	83.28%
Moore	\$2,551,258	\$782,517	\$542,793	\$206,729	\$192,445		\$399,174	\$0	\$1,724,484	\$826,774	97.77%
Nash	\$2,951,246	\$999,803	\$687,860	\$212,998	\$215,141		\$428,139	\$0	\$2,115,802	\$835,444	100.85%
New Hanover	\$7,629,640	\$2,506,657	\$1,876,154	\$591,706	\$616,416		\$1,208,122	\$0	\$5,590,933	\$2,038,708	105.60%
Northampton	\$749,387	\$251,222	\$221,063	\$70,694	\$70,439		\$141,133	\$0	\$613,418	\$135,969	119.45%
Onslow	\$7,644,550	\$2,309,855	\$1,710,687	\$516,457	\$567,619		\$1,084,076	\$0	\$5,104,618	\$2,539,933	96.48%
Orange	\$5,246,074	\$1,350,048	\$1,110,447	\$359,093	\$387,931		\$747,024	\$0	\$3,207,519	\$2,038,555	90.72%
Pamlico	\$469,045	\$95,110	\$111,493	\$38,371	\$31,575		\$69,946	\$0	\$276,549	\$192,496	85.89%
Pasquotank	\$1,653,901	\$476,705	\$351,883	\$121,797	\$123,385		\$245,182	\$0	\$1,073,770	\$580,130	94.76%
Pender	\$1,821,730	\$494,437	\$508,336	\$196,253	\$183,991		\$380,244	\$0	\$1,383,017	\$438,713	116.32%
Perquimans	\$234,138	\$42,602	\$45,015	\$15,983	\$18,180		\$34,163	\$0	\$121,780	\$112,359	83.07%
Person	\$1,492,588	\$340,346	\$391,202	\$123,346	\$102,382		\$225,728	\$0	\$957,277	\$535,312	91.57%
Pitt	\$9,405,937	\$2,696,906	\$2,207,255	\$717,754	\$729,817		\$1,447,571	\$0	\$6,351,732	\$3,054,205	98.57%
Polk	\$196,806	(\$4,877)	\$58,875	\$14,813	\$17,273		\$32,086	\$0	\$86,084	\$110,722	78.85%
Randolph	\$4,524,125	\$1,438,103	\$1,063,650	\$367,285	\$370,926		\$738,211	\$0	\$3,239,964	\$1,284,161	104.41%

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Richmond	\$1,901,727	\$649,730	\$539,454	\$173,328	\$192,698		\$366,026	\$0	\$1,555,210	\$346,517	122.31%
Robeson	\$6,852,827	\$2,391,590	\$1,551,984	\$532,539	\$451,735		\$984,274	\$0	\$4,927,848	\$1,924,980	98.28%
Rockingham	\$2,922,237	\$823,802	\$791,704	\$296,463	\$253,038		\$549,501	\$0	\$2,165,007	\$757,230	108.72%
Rowan	\$5,042,098	\$1,384,235	\$1,346,670	\$394,605	\$418,604		\$813,209	\$0	\$3,544,114	\$1,497,984	103.50%
Rutherford	\$2,446,190	\$680,159	\$568,464	\$183,312	\$194,290		\$377,602	\$0	\$1,626,225	\$819,965	98.25%
Sampson	\$2,720,953	\$679,800	\$630,585	\$212,436	\$223,495		\$435,931	\$0	\$1,746,316	\$974,636	97.04%
Scotland	\$2,020,334	\$546,732	\$463,655	\$158,472	\$157,389		\$315,861	\$0	\$1,326,248	\$694,086	96.81%
Stanly	\$1,785,164	\$536,101	\$470,375	\$155,361	\$141,981		\$297,342	\$0	\$1,303,818	\$481,346	104.85%
Stokes	\$901,456	\$153,488	\$271,409	\$61,001	\$71,749		\$132,750	\$0	\$557,647	\$343,809	93.70%
Surry	\$2,361,628	\$829,842	\$595,732	\$201,481	\$192,753		\$394,234	\$0	\$1,819,808	\$541,820	109.70%
Swain	\$663,445	\$202,014	\$155,515	\$48,697	\$44,472		\$93,169	\$0	\$450,698	\$212,747	94.75%
Transylvania	\$1,126,794	\$345,969	\$325,110	\$114,677	\$103,201		\$217,878	\$0	\$888,957	\$237,836	115.53%
Tyrrell	\$76,928	\$22,917	\$16,752	\$6,196	\$5,842		\$12,038	\$0	\$51,707	\$25,221	97.59%
Union	\$4,156,246	\$1,158,360	\$966,210	\$315,503	\$302,493		\$617,996	\$0	\$2,742,566	\$1,413,680	95.10%
Vance	\$2,883,828	\$1,052,450	\$761,734	\$213,373	\$226,005		\$439,378	\$0	\$2,253,562	\$630,265	109.49%
Wake	\$44,067,456	\$15,626,015	\$11,150,896	\$3,820,370	\$3,638,114		\$7,458,483	\$0	\$34,235,394	\$9,832,062	110.71%
Warren	\$571,800	\$87,113	\$149,070	\$44,551	\$53,758		\$98,309	\$0	\$334,492	\$237,308	96.10%
Washington	\$692,072	\$229,354	\$197,103	\$61,068	\$69,227		\$130,295	\$0	\$556,752	\$135,320	120.46%
Watauga	\$508,643	\$146,712	\$108,831	\$39,129	\$45,048		\$84,177	\$0	\$339,720	\$168,923	102.22%
Wayne	\$4,737,977	\$1,209,684	\$978,721	\$338,478	\$361,094		\$699,572	\$0	\$2,887,977	\$1,850,000	91.44%
Wilkes	\$1,411,936	\$312,495	\$302,615	\$113,572	\$112,198		\$225,770	\$0	\$840,880	\$571,056	91.34%
Wilson	\$4,893,880	\$1,654,615	\$1,205,192	\$295,749	\$579,984		\$875,733	\$0	\$3,735,540	\$1,158,340	123.74%
Yadkin	\$343,261	\$68,032	\$119,997	\$34,295	\$40,089		\$74,384	\$0	\$262,413	\$80,849	123.16%
Yancey	\$203,427	\$37,347	\$49,144	\$18,755	\$24,157		\$42,912	\$0	\$129,403	\$74,024	111.11%
Out of State		\$48,826	\$21,908	\$828	\$2,105		\$2,933	\$0	\$73,667	(\$73,667)	
State Total	\$395,364,659.00	\$116,612,902.96	\$92,983,510.68	\$31,364,252.29	\$31,809,798.70	\$0.00	\$63,174,050.99	\$0.00	\$272,770,464.63	\$122,594,194.37	101.17%

NonSmart Start Allocations as of 1/1/2021

NCFast	\$ 30,261,754.00
Outside of NCFast	
Differential (School Age)	\$ 1,563,695.00
Overpayment Recoupment	\$ (73,671.01)
Adv/OP Recoupment (NCFast)	\$ 58,020.71
Reclass Between Funds (SS/NSS)	\$ -
Partent Fee Dual Subsidy	

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Alamance	\$863,039	\$296,647	\$124,459	\$37,105	\$48,029		\$85,134	\$0	\$506,240	\$356,799	80.92%
Alexander	\$209,795	\$92,532	\$57,187	\$15,538	\$17,246		\$32,784	\$0	\$182,503	\$27,292	119.87%
Alleghany	\$50,000	\$21,431	\$3,962	\$2,733	\$3,851		\$6,584	\$0	\$31,977	\$18,023	94.76%
Anson	\$186,678	\$83,571	\$57,456	\$19,486	\$20,729		\$40,215	\$0	\$181,242	\$5,436	141.50%
Ashe	\$157,550	\$93,012	\$35,880	\$3,945	\$7,122		\$11,067	\$0	\$139,959	\$17,591	106.92%
Avery	\$91,500	\$28,513	\$14,727	\$2,680	\$9,929		\$12,609	\$0	\$55,849	\$35,651	104.44%
Beaufort	\$257,055	\$137,408	\$76,913	\$13,339	\$1,600		\$14,939	\$0	\$229,260	\$27,795	91.68%
Bertie	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	
Bladen	\$184,097	\$48,207	\$36,226	\$8,436	\$16,684		\$25,120	\$0	\$109,553	\$74,544	95.76%
Brunswick	\$519,681	\$333,867	\$156,002	\$8,777	\$12,023		\$20,800	\$0	\$510,669	\$9,012	107.52%
Buncombe	\$1,064,717	\$326,069	\$176,549	\$67,650	\$108,163		\$175,813	\$0	\$678,431	\$386,286	104.35%
Burke	\$0	\$42,068	(\$41,490)	\$1,260			\$1,260	\$0	\$1,838	(\$1,838)	
Cabarrus	\$694,148	\$299,687	\$204,625	\$49,364	\$36,389		\$85,753	\$0	\$590,065	\$104,083	105.97%
Caldwell	\$625,346	\$171,453	\$208,676	\$67,597	\$59,193		\$126,790	\$0	\$506,919	\$118,427	118.92%
Camden	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Carteret	\$43,350	\$0	\$8,299	\$2,299	\$2,281		\$4,580	\$0	\$12,879	\$30,471	50.76%
Caswell	\$103,675	\$45,807	\$36,936	\$9,232	\$3,312		\$12,544	\$0	\$95,287	\$8,388	104.69%
Catawba	\$986,263	\$190,404	\$338,248	\$82,772	\$70,841		\$153,613	\$0	\$682,265	\$303,998	97.91%
Chatham	\$282,447	\$100,447	\$74,377	\$19,624	\$18,709		\$38,333	\$0	\$213,157	\$69,290	101.96%
Cherokee	\$115,511	\$10,043	\$23,186	\$12,908	\$10,300		\$23,208	\$0	\$56,437	\$59,074	84.53%
Chowan	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Clay	\$35,000	\$3,750	\$5,100	\$3,373	\$3,411		\$6,784	\$0	\$15,634	\$19,366	83.65%
Cleveland	\$526,567	\$244,145	\$154,489	\$43,560	\$34,648		\$78,208	\$0	\$476,842	\$49,725	116.88%
Columbus	\$316,998	\$125,744	\$86,369	\$19,625	\$30,294		\$49,919	\$0	\$262,032	\$54,966	120.89%
Craven	\$670,392	\$129,492	\$131,725	\$45,103	\$80,498		\$125,601	\$0	\$386,818	\$283,574	105.73%
Cumberland	\$2,430,306	\$942,223	\$688,222	\$162,981	\$137,795		\$300,776	\$0	\$1,931,221	\$499,085	102.14%
Currituck	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Dare	\$182,465	\$8,692	\$14,917	\$12,709	\$11,967		\$24,676	\$0	\$48,285	\$134,180	52.70%
Davidson	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Davie	\$142,800	\$93,944	\$14,759	\$4,881	\$5,895		\$10,776	\$0	\$119,479	\$23,321	100.18%
Duplin	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Durham	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Edgecombe	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Forsyth	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Franklin	\$225,728	\$69,383	\$53,024	\$13,977	\$16,049		\$30,026	\$0	\$152,433	\$73,295	95.97%
Gaston	\$1,039,265	\$397,208	\$242,158	\$59,316	\$65,458		\$124,774	\$0	\$764,140	\$275,125	98.72%
Gates	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Graham	\$27,000	\$3,900	\$5,400	\$2,909			\$2,909	\$0	\$12,209	\$14,791	45.22%
Granville	\$160,744	\$38,086	\$13,937	\$17,574	\$17,541		\$35,115	\$0	\$87,138	\$73,606	97.86%
Greene	\$0	\$0	\$0				\$0	\$0	\$0	\$0	

County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Guilford	\$2,010,229	\$449,838	\$422,826	\$136,649	\$220,102		\$356,751	\$0	\$1,229,415	\$780,814	104.95%
Halifax	\$438,000	\$158,638	\$72,232	\$21,350	\$18,192		\$39,542	\$0	\$270,412	\$167,588	78.35%
Harnett	\$725,000	\$295,146	\$220,232	\$62,297	\$48,693		\$110,990	\$0	\$626,368	\$98,632	113.26%
Haywood	\$287,000	\$72,716	\$44,989	\$22,954	\$21,161		\$44,115	\$0	\$161,820	\$125,180	85.88%
Henderson	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Hertford	\$172,430	\$23,552	\$25,989	\$13,643	\$6,001		\$19,644	\$0	\$69,185	\$103,245	54.04%
Hoke	\$166,000	\$82,614	\$63,545	\$1,347	\$15,683		\$17,030	\$0	\$163,189	\$2,811	136.10%
Hyde	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Iredell	\$845,763	\$602,491	\$160,423	\$38,058	\$18,725		\$56,783	\$0	\$819,697	\$26,066	105.77%
Jackson	\$170,000	\$26,477	\$15,678	\$13,521	\$14,791		\$28,312	\$0	\$70,467	\$99,533	76.25%
Johnston	\$950,350	\$452,721	\$247,295	\$59,028	\$51,855		\$110,883	\$0	\$810,899	\$139,451	107.15%
Jones	\$0	\$13,454	(\$13,454)				\$0	\$0	\$0	\$0	
Lee	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$33,851	\$60,159	\$27,841	\$55,032		\$82,873	\$0	\$176,883	\$208,117	103.12%
Macon	\$120,000	\$13,461	\$24,854	\$9,565	\$9,011		\$18,576	\$0	\$56,891	\$63,109	77.45%
Madison	\$131,953	\$47,861	\$16,782	\$5,080	\$6,283		\$11,363	\$0	\$76,006	\$55,947	76.65%
Martin	\$206,002	\$76,860	\$50,898	\$14,038	\$19,024		\$33,062	\$0	\$160,820	\$45,182	115.01%
McDowell	\$250,880	\$32,715	\$29,340	\$9,220	\$13,520		\$22,740	\$0	\$84,795	\$166,085	55.36%
Mecklenburg	\$4,633,057	\$2,006,863	\$741,924	\$53,001	\$30,759		\$83,760	\$0	\$2,832,547	\$1,800,510	63.79%
Mitchell	\$115,705	\$18,348	\$28,859	\$15,311	\$14,977		\$30,288	\$0	\$77,495	\$38,210	118.75%
Montgomery	\$50,000	\$0	\$0		\$9,945		\$9,945	\$0	\$9,945	\$40,055	99.45%
Moore	\$320,000	\$51,205	\$76,678	\$7,870	\$29,018		\$36,888	\$0	\$164,771	\$155,229	87.76%
Nash	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
New Hanover	\$1,097,660	\$293,849	\$229,097	\$70,453	\$72,125		\$142,578	\$0	\$665,524	\$432,136	86.91%
Northampton	\$87,684	\$34,256	\$20,057	\$5,996	\$5,564		\$11,560	\$0	\$65,873	\$21,811	100.51%
Onslow	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Orange	\$600,000	\$131,455	\$144,035	\$49,176	\$52,081		\$101,257	\$0	\$376,747	\$223,253	97.51%
Pamlico	\$58,972	\$21,909	\$12,341	\$4,012	\$2,442		\$6,454	\$0	\$40,704	\$18,268	85.59%
Pasquotank	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Pender	\$233,250	\$87,390	\$68,210	\$14,257	\$14,391		\$28,648	\$0	\$184,248	\$49,002	103.67%
Perquimans	\$83,122	\$39,219	\$19,179	\$6,277	\$6,080		\$12,357	\$0	\$70,755	\$12,367	114.38%
Person	\$229,996	\$30,825	\$36,771	\$16,092	\$23,388		\$39,480	\$0	\$107,076	\$122,920	87.23%
Pitt	\$824,009	\$205,463	\$138,249	\$47,483	\$71,889		\$119,372	\$0	\$463,084	\$360,925	91.10%
Polk	\$25,000	\$4,877	\$4,826	\$1,268	\$902		\$2,170	\$0	\$11,873	\$13,127	61.92%
Randolph	\$767,610	\$121,710	\$248,682	\$64,162	\$56,275		\$120,437	\$0	\$490,829	\$276,781	93.27%
Richmond	\$162,000	\$53,721	\$40,309	\$10,530	\$6,199		\$16,729	\$0	\$110,759	\$51,241	83.68%
Robeson	\$1,152,239	\$164,127	\$433,383	\$108,634	\$203,689		\$312,323	\$0	\$909,833	\$242,406	149.67%
Rockingham	\$183,011	\$8,851	\$14,160	\$20,812	\$76,377		\$97,189	\$0	\$120,200	\$62,811	232.61%
Rowan	\$349,658	\$0	\$73,237	\$40,926	\$40,521		\$81,447	\$0	\$154,684	\$194,974	90.59%

County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Rutherford	\$430,885	\$93,692	\$62,364	\$17,100	\$36,000		\$53,100	\$0	\$209,156	\$221,729	81.96%
Sampson	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$12,718	\$50,987	\$18,765	\$19,900		\$38,665	\$0	\$102,370	\$113,942	84.12%
Stanly	\$422,482	\$160,240	\$73,325	\$24,768	\$41,690		\$66,458	\$0	\$300,023	\$122,459	110.49%
Stokes	\$251,772	\$83,181	\$18,753	\$18,407	\$24,001		\$42,408	\$0	\$144,342	\$107,430	95.46%
Surry	\$414,838	\$78,736	\$114,761	\$33,001	\$32,144		\$65,145	\$0	\$258,642	\$156,196	93.34%
Swain	\$68,000	\$7,578	\$9,267	\$5,374	\$7,971		\$13,345	\$0	\$30,190	\$37,810	91.29%
Transylvania	\$171,798	\$41,871	\$37,250	\$11,582	\$16,471		\$28,053	\$0	\$107,174	\$64,624	100.73%
Tyrrell	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Union	\$950,785	\$449,772	\$251,960	\$63,872	\$54,535		\$118,407	\$0	\$820,139	\$130,646	109.20%
Vance	\$440,948	\$114,271	\$84,948	\$24,156	\$41,623		\$65,779	\$0	\$264,998	\$175,950	97.86%
Wake	\$4,768,710	\$224,155	\$992,840	\$543,283	\$504,714		\$1,047,997	\$0	\$2,264,992	\$2,503,718	89.83%
Warren	\$136,000	\$37,808	\$38,660	\$9,586	\$8,831		\$18,417	\$0	\$94,885	\$41,115	95.74%
Washington	\$125,403	\$31,238	\$25,015	\$7,857	\$2,016		\$9,873	\$0	\$66,126	\$59,277	59.16%
Watauga	\$64,367	\$25,201	\$18,258	\$3,331	\$3,161		\$6,492	\$0	\$49,951	\$14,416	97.25%
Wayne	\$669,640	\$353,806	\$231,733	\$37,877	\$38,350		\$76,227	\$0	\$661,766	\$7,874	121.73%
Wilkes	\$425,000	\$109,633	\$144,154	\$40,762	\$38,803		\$79,565	\$0	\$333,352	\$91,648	114.96%
Wilson	\$0	\$0	\$0				\$0	\$0	\$0	\$0	
Yadkin	\$94,000	\$22,432	\$21,208	\$8,850	\$8,264		\$17,114	\$0	\$60,754	\$33,246	99.80%
Yancey	\$29,750	\$6,926	\$9,886	\$3,905	\$4,196		\$8,101	\$0	\$24,913	\$4,837	140.16%
Out of State											
<b>State Total</b>	<b>\$39,704,387.00</b>	<b>\$11,887,454.00</b>	<b>\$8,959,472.00</b>	<b>\$2,654,079.60</b>	<b>\$2,967,322.00</b>	<b>\$0.00</b>	<b>\$5,621,401.60</b>	<b>\$0.00</b>	<b>\$26,468,327.60</b>	<b>\$13,236,059.40</b>	<b>96.56%</b>

Smart Start Allocations as of 2/1/2021

NCFAST \$ 2,973,110.00  
 Outside of NCFAST  
 Differential (School Age)  
 Overpayment Recoupment \$ (5,788.00)  
 Adv/OP Recoupment (Outside of NCFAST)  
 Reclass Between Funds (SS/NSS) \$ -  
 Partent Fee Dual Subsidy

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
January 2021 Service Month\February 2021 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$8,016,637	\$2,434,813.34	\$2,009,661	\$735,818	\$681,988	\$0	\$1,417,806	\$0.00	\$5,862,280	\$2,154,357	107.16%
Alexander	\$1,005,544	\$283,891	\$280,978	\$71,175	\$121,550	\$0	\$192,725	\$0.00	\$757,594	\$247,950	123.69%
Alleghany	\$305,898	\$84,147	\$77,524	\$23,538	\$23,350	\$0	\$46,888	\$0.00	\$208,559	\$97,339	98.71%
Anson	\$1,181,087	\$479,404	\$410,324	\$131,553	\$131,049	\$0	\$262,602	\$0.00	\$1,152,330	\$28,757	141.95%
Ashe	\$1,059,655	\$293,373	\$216,174	\$55,644	\$89,400	\$0	\$145,044	\$0.00	\$654,591	\$405,064	95.52%
Avery	\$399,852	\$145,172	\$100,096	\$29,421	\$31,365	\$0	\$60,786	\$0.00	\$306,054	\$93,798	107.92%
Beaufort	\$3,387,855	\$1,028,949	\$907,867	\$305,512	\$306,656	\$0	\$612,168	\$0.00	\$2,548,984	\$838,871	111.45%
Bertie	\$657,532	\$242,210	\$183,198	\$52,483	\$59,692	\$0	\$112,175	\$0.00	\$537,583	\$119,949	118.07%
Bladen	\$937,688	\$396,783	\$395,149	\$120,620	\$119,023	\$0	\$239,643	\$0.00	\$1,031,575	(\$93,887)	160.79%
Brunswick	\$4,558,933	\$1,222,967	\$1,099,158	\$385,705	\$365,709	\$0	\$751,414	\$0.00	\$3,073,539	\$1,485,394	99.51%
Buncombe	\$9,846,854	\$3,141,165	\$2,131,564	\$771,827	\$804,543	\$0	\$1,576,370	\$0.00	\$6,849,099	\$2,997,756	102.24%
Burke	\$2,929,066	\$847,235	\$857,727	\$257,964	\$284,773	\$0	\$542,737	\$0.00	\$2,247,700	\$681,367	115.63%
Cabarrus	\$5,884,959	\$2,012,410	\$1,328,964	\$412,724	\$430,123	\$0	\$842,848	\$0.00	\$4,184,221	\$1,700,738	100.34%
Caldwell	\$3,097,571	\$896,140	\$845,457	\$257,381	\$248,985	\$0	\$506,366	\$0.00	\$2,247,963	\$849,608	104.72%
Camden	\$86,775	\$28,490	\$19,426	\$5,966	\$6,158	\$0	\$12,124	\$0.00	\$60,040	\$26,735	97.58%
Carteret	\$1,455,014	\$402,837	\$370,352	\$119,481	\$126,971	\$0	\$246,452	\$0.00	\$1,019,641	\$435,373	104.98%
Caswell	\$516,164	\$137,677	\$145,706	\$43,430	\$44,482	\$0	\$87,912	\$0.00	\$371,295	\$144,869	106.40%
Catawba	\$6,013,994	\$2,147,870	\$1,576,121	\$491,769	\$503,955	\$0	\$995,724	\$0.00	\$4,719,715	\$1,294,280	112.00%
Chatham	\$2,440,035	\$672,688	\$624,194	\$187,320	\$200,558	\$0	\$387,878	\$0.00	\$1,684,760	\$755,275	101.92%
Cherokee	\$1,326,041	\$256,955	\$238,179	\$77,788	\$90,862	\$0	\$168,650	\$0.00	\$663,784	\$662,257	77.47%
Chowan	\$418,191	\$148,847	\$84,256	\$25,607	\$23,356	\$0	\$48,963	\$0.00	\$282,066	\$136,124	89.79%
Clay	\$615,191	\$139,355	\$114,722	\$34,499	\$37,010	\$0	\$71,509	\$0.00	\$325,586	\$289,604	76.99%
Cleveland	\$3,089,460	\$979,074	\$724,843	\$243,765	\$231,008	\$0	\$474,773	\$0.00	\$2,178,690	\$910,770	100.43%
Columbus	\$2,246,913	\$600,285	\$493,044	\$132,770	\$209,006	\$0	\$341,776	\$0.00	\$1,435,105	\$811,808	101.08%
Craven	\$4,376,191	\$1,394,760	\$1,081,229	\$345,882	\$330,425	\$0	\$676,307	\$0.00	\$3,152,296	\$1,223,895	102.23%
Cumberland	\$19,803,395	\$5,681,228	\$4,616,851	\$1,505,886	\$1,487,745	\$0	\$2,993,631	\$0.00	\$13,291,710	\$6,511,685	97.17%
Currituck	\$317,949	\$61,730	\$64,658	\$25,778	\$21,242	\$0	\$47,020	\$0.00	\$173,408	\$144,541	81.26%
Dare	\$750,130	\$136,797	\$124,953	\$49,005	\$56,755	\$0	\$105,760	\$0.00	\$367,510	\$382,619	79.26%
Davidson	\$5,474,108	\$1,358,519	\$1,393,172	\$445,693	\$409,618	\$0	\$855,311	\$0.00	\$3,607,002	\$1,867,107	95.82%
Davie	\$1,307,659	\$430,742	\$354,614	\$114,307	\$107,989	\$0	\$222,296	\$0.00	\$1,007,651	\$300,008	110.09%
Duplin	\$2,414,959	\$892,763	\$766,589	\$231,966	\$207,206	\$0	\$439,172	\$0.00	\$2,098,524	\$316,436	121.22%
Durham	\$19,547,695	\$5,562,232	\$4,459,688	\$1,386,409	\$1,457,926	\$0	\$2,844,335	\$0.00	\$12,866,255	\$6,681,440	95.65%
Edgecombe	\$2,507,924	\$553,145	\$612,720	\$167,571	\$261,204	\$0	\$428,775	\$0.00	\$1,594,640	\$913,284	105.24%
Forsyth	\$14,864,349	\$4,627,915	\$3,532,923	\$1,125,917	\$1,098,937	\$0	\$2,224,854	\$0.00	\$10,385,692	\$4,478,656	99.44%
Franklin	\$2,995,535	\$665,925	\$831,138	\$283,746	\$271,260	\$0	\$555,006	\$0.00	\$2,052,069	\$943,466	104.73%
Gaston	\$8,465,304	\$2,368,125	\$2,203,983	\$715,389	\$677,577	\$0	\$1,392,966	\$0.00	\$5,965,074	\$2,500,230	102.48%
Gates	\$158,250	\$62,351	\$42,285	\$12,997	\$12,237	\$0	\$25,234	\$0.00	\$129,870	\$28,381	113.00%

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
January 2021 Service Month\February 2021 Payment Month

Combined Allocations											
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Graham	\$348,613	\$82,114	\$68,054	\$18,956	\$351	\$0	\$19,307	\$0.00	\$169,475	\$179,138	49.02%
Granville	\$1,802,119	\$546,324	\$505,460	\$159,080	\$169,955	\$0	\$329,035	\$0.00	\$1,380,819	\$421,299	114.35%
Greene	\$843,306	\$206,626	\$203,071	\$63,028	\$69,275	\$0	\$132,303	\$0.00	\$542,000	\$301,306	97.13%
Guilford	\$29,038,768	\$9,279,640	\$6,222,862	\$2,129,416	\$2,260,318	\$0	\$4,389,734	\$0.00	\$19,892,236	\$9,146,532	99.64%
Halifax	\$2,053,947	\$589,181	\$464,738	\$159,383	\$135,732	\$0	\$295,115	\$0.00	\$1,349,034	\$704,912	92.11%
Harnett	\$5,012,995	\$969,411	\$889,678	\$283,034	\$303,573	\$0	\$586,607	\$0.00	\$2,445,696	\$2,567,299	73.01%
Haywood	\$3,157,040	\$852,340	\$647,911	\$209,720	\$219,970	\$0	\$429,690	\$0.00	\$1,929,941	\$1,227,100	89.00%
Henderson	\$2,809,254	\$843,136	\$627,652	\$216,700	\$211,818	\$0	\$428,518	\$0.00	\$1,899,306	\$909,947	97.77%
Hertford	\$1,255,651	\$327,814	\$303,746	\$100,443	\$94,019	\$0	\$194,462	\$0.00	\$826,021	\$429,630	95.73%
Hoke	\$2,218,680	\$660,676	\$513,002	\$157,236	\$152,356	\$0	\$309,592	\$0.00	\$1,483,270	\$735,409	94.32%
Hyde	\$45,589	\$3,906	\$10,337	\$2,195	\$1,853	\$0	\$4,048	\$0.00	\$18,291	\$27,298	56.38%
Iredell	\$6,059,459	\$1,718,411	\$1,229,806	\$412,680	\$402,509	\$0	\$815,189	\$0.00	\$3,763,407	\$2,296,052	88.68%
Jackson	\$2,068,484	\$248,766	\$307,567	\$127,681	\$108,700	\$0	\$236,381	\$0.00	\$792,714	\$1,275,770	59.34%
Johnston	\$7,811,217	\$2,406,403	\$1,921,416	\$611,593	\$606,925	\$0	\$1,218,518	\$0.00	\$5,546,336	\$2,264,880	102.08%
Jones	\$494,572	\$119,129	\$154,133	\$50,718	\$47,480	\$0	\$98,198	\$0.00	\$371,460	\$123,112	113.51%
Lee	\$2,391,118	\$805,118	\$569,009	\$186,662	\$161,185	\$0	\$347,847	\$0.00	\$1,721,974	\$669,144	98.98%
Lenoir	\$2,097,491	\$742,288	\$608,749	\$184,568	\$176,230	\$0	\$360,798	\$0.00	\$1,711,835	\$385,656	115.22%
Lincoln	\$2,311,893	\$587,438	\$606,673	\$195,536	\$215,742	\$0	\$411,278	\$0.00	\$1,605,389	\$706,505	106.77%
Macon	\$1,445,744	\$295,544	\$324,476	\$109,065	\$107,384	\$0	\$216,449	\$0.00	\$836,469	\$609,276	87.57%
Madison	\$417,131	\$108,097	\$84,321	\$24,316	\$31,086	\$0	\$55,402	\$0.00	\$247,820	\$169,310	89.22%
Martin	\$1,140,667	\$298,102	\$260,352	\$74,696	\$80,531	\$0	\$155,227	\$0.00	\$713,681	\$426,986	90.81%
McDowell	\$1,547,121	\$436,238	\$341,724	\$103,443	\$122,137	\$0	\$225,580	\$0.00	\$1,003,542	\$543,579	96.44%
Mecklenburg	\$55,304,819	\$15,465,508	\$11,146,699	\$4,238,723	\$4,357,716	\$0	\$8,596,439	\$0.00	\$35,208,645	\$20,096,174	95.18%
Mitchell	\$515,439	\$163,299	\$117,946	\$40,262	\$41,316	\$0	\$81,578	\$0.00	\$362,823	\$152,616	102.45%
Montgomery	\$699,936	\$166,948	\$123,988	\$46,950	\$50,617	\$0	\$97,567	\$0.00	\$388,503	\$311,433	84.43%
Moore	\$2,871,258	\$833,722	\$619,471	\$214,599	\$221,463	\$0	\$436,062	\$0.00	\$1,889,255	\$982,003	96.65%
Nash	\$2,951,246	\$999,803	\$687,860	\$212,998	\$215,141	\$0	\$428,139	\$0.00	\$2,115,802	\$835,444	100.85%
New Hanover	\$8,727,300	\$2,800,506	\$2,105,251	\$662,159	\$688,541	\$0	\$1,350,700	\$0.00	\$6,256,457	\$2,470,844	103.25%
Northampton	\$837,071	\$285,478	\$241,120	\$76,690	\$76,003	\$0	\$152,693	\$0.00	\$679,291	\$157,780	117.47%
Onslow	\$7,644,550	\$2,309,855	\$1,710,687	\$516,457	\$567,619	\$0	\$1,084,076	\$0.00	\$5,104,618	\$2,539,933	96.48%
Orange	\$5,846,074	\$1,481,503	\$1,254,482	\$408,269	\$440,012	\$0	\$848,281	\$0.00	\$3,584,266	\$2,261,808	91.42%
Pamlico	\$528,017	\$117,019	\$123,834	\$42,383	\$34,017	\$0	\$76,400	\$0.00	\$317,253	\$210,764	85.85%
Pasquotank	\$1,653,901	\$476,705	\$351,883	\$121,797	\$123,385	\$0	\$245,182	\$0.00	\$1,073,770	\$580,130	94.76%
Pender	\$2,054,980	\$581,827	\$576,546	\$210,510	\$198,382	\$0	\$408,892	\$0.00	\$1,567,265	\$487,715	114.88%
Perquimans	\$317,260	\$81,821	\$64,194	\$22,260	\$24,260	\$0	\$46,520	\$0.00	\$192,535	\$124,726	91.27%
Person	\$1,722,584	\$371,171	\$427,973	\$139,438	\$125,770	\$0	\$265,208	\$0.00	\$1,064,353	\$658,232	90.99%



SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
January 2021 Service Month\February 2021 Payment Month

Combined Allocations											
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pitt	\$10,229,946	\$2,902,369	\$2,345,504	\$765,237	\$801,706	\$0	\$1,566,943	\$0.00	\$6,814,816	\$3,415,130	97.96%
Polk	\$221,806	\$0	\$63,701	\$16,081	\$18,175	\$0	\$34,256	\$0.00	\$97,957	\$123,849	76.94%
Randolph	\$5,291,735	\$1,559,813	\$1,312,332	\$431,447	\$427,201	\$0	\$858,648	\$0.00	\$3,730,793	\$1,560,942	102.79%
Richmond	\$2,063,727	\$703,451	\$579,763	\$183,858	\$198,897	\$0	\$382,755	\$0.00	\$1,665,969	\$397,758	119.28%
Robeson	\$8,005,066	\$2,555,717	\$1,985,367	\$641,173	\$655,424	\$0	\$1,296,597	\$0.00	\$5,837,681	\$2,167,386	105.68%
Rockingham	\$3,105,248	\$832,653	\$805,864	\$317,275	\$329,415	\$0	\$646,690	\$0.00	\$2,285,207	\$820,041	116.03%
Rowan	\$5,391,756	\$1,384,235	\$1,419,907	\$435,531	\$459,125	\$0	\$894,656	\$0.00	\$3,698,798	\$1,692,958	102.66%
Rutherford	\$2,877,075	\$773,851	\$630,828	\$200,412	\$230,290	\$0	\$430,702	\$0.00	\$1,835,381	\$1,041,694	95.81%
Sampson	\$2,720,953	\$679,800	\$630,585	\$212,436	\$223,495	\$0	\$435,931	\$0.00	\$1,746,316	\$974,636	97.04%
Scotland	\$2,236,646	\$559,450	\$514,642	\$177,237	\$177,289	\$0	\$354,526	\$0.00	\$1,428,618	\$808,028	95.58%
Stanly	\$2,207,646	\$696,341	\$543,700	\$180,129	\$183,671	\$0	\$363,800	\$0.00	\$1,603,841	\$603,805	105.93%
Stokes	\$1,153,228	\$236,669	\$290,162	\$79,408	\$95,750	\$0	\$175,158	\$0.00	\$701,989	\$451,239	94.08%
Surry	\$2,776,466	\$908,578	\$710,493	\$234,482	\$224,897	\$0	\$459,379	\$0.00	\$2,078,450	\$698,016	107.26%
Swain	\$731,445	\$209,592	\$164,782	\$54,071	\$52,443	\$0	\$106,514	\$0.00	\$480,888	\$250,557	94.42%
Transylvania	\$1,298,592	\$387,840	\$362,360	\$126,259	\$119,672	\$0	\$245,931	\$0.00	\$996,131	\$302,460	113.57%
Tyrrell	\$76,928	\$22,917	\$16,752	\$6,196	\$5,842	\$0	\$12,038	\$0.00	\$51,707	\$25,221	97.59%
Union	\$5,107,031	\$1,608,132	\$1,218,170	\$379,375	\$357,028	\$0	\$736,403	\$0.00	\$3,562,705	\$1,544,326	97.72%
Vance	\$3,324,776	\$1,166,721	\$846,682	\$237,529	\$267,628	\$0	\$505,157	\$0.00	\$2,518,560	\$806,215	107.95%
Wake	\$48,836,166	\$15,850,170	\$12,143,736	\$4,363,653	\$4,142,828	\$0	\$8,506,480	\$0.00	\$36,500,386	\$12,335,780	108.67%
Warren	\$707,800	\$124,921	\$187,730	\$54,137	\$62,589	\$0	\$116,726	\$0.00	\$429,377	\$278,423	96.03%
Washington	\$817,475	\$260,592	\$222,118	\$68,925	\$71,243	\$0	\$140,168	\$0.00	\$622,878	\$194,597	111.06%
Watauga	\$573,010	\$171,913	\$127,089	\$42,460	\$48,209	\$0	\$90,669	\$0.00	\$389,671	\$183,339	101.66%
Wayne	\$5,407,617	\$1,563,490	\$1,210,454	\$376,355	\$399,444	\$0	\$775,799	\$0.00	\$3,549,743	\$1,857,874	95.19%
Wilkes	\$1,836,936	\$422,128	\$446,769	\$154,334	\$151,001	\$0	\$305,335	\$0.00	\$1,174,232	\$662,704	96.80%
Wilson	\$4,893,880	\$1,654,615	\$1,205,192	\$295,749	\$579,984	\$0	\$875,733	\$0.00	\$3,735,540	\$1,158,340	123.74%
Yadkin	\$437,261	\$90,464	\$141,205	\$43,145	\$48,353	\$0	\$91,498	\$0.00	\$323,167	\$114,095	118.14%
Yancey	\$233,177	\$44,273	\$59,030	\$22,660	\$28,353	\$0	\$51,013	\$0.00	\$154,316	\$78,861	114.82%
Out of State	\$0	\$48,826	\$21,908	\$828	\$2,105	\$0	\$2,933	\$0.00	\$73,667	(\$73,667)	
State Total	\$435,069,046.00	\$128,500,356.96	\$101,942,982.68	\$34,018,331.89	\$34,777,120.70	\$0.00	\$68,792,519.59	\$0.00	\$299,238,792.23	\$135,830,253.77	100.75%

Allocations as of 1/1/2021

NCFAST	\$ 33,234,864.00
Outside of NCFAST	\$ -
Differential (School Age)	\$ 1,563,695.00
Overpayment Recoupment	\$ (79,459.01)

**SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
January 2021 Service Month\February 2021 Payment Month**

[illegible]

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
January 2021 Service Month\February 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2020-2021 YTD Title IV-E Expenditures
Alamance	\$ 21,607.79	\$ 15,452.49			\$ 37,060
Alexander	\$ 9,708.63	\$ 8,173.27			\$ 17,882
Alleghany	\$ 261.42	\$ 3,694.87			\$ 3,956
Anson					\$ -
Ashe	\$ 6,485.15	\$ 6,188.67			\$ 12,674
Avery					\$ -
Beaufort	\$ 13,464.99	\$ 15,679.26			\$ 29,144
Bertie					\$ -
Bladen	\$ 5,416.02	\$ 4,677.56			\$ 10,094
Brunswick	\$ 21,485.13	\$ 20,969.16			\$ 42,454
Buncombe	\$ 41,226.13	\$ 52,097.28			\$ 93,323
Burke	\$ 45,758.70	\$ 46,042.35			\$ 91,801
Cabarrus	\$ 26,290.51	\$ 24,107.31			\$ 50,398
Caldwell	\$ 29,596.43	\$ 16,251.49			\$ 45,848
Camden					\$ -
Carteret	\$ 14,700.35	\$ 13,110.65			\$ 27,811
Caswell	\$ 2,919.83	\$ 2,960.21			\$ 5,880
Catawba	\$ 51,153.94	\$ 47,619.82			\$ 98,774
Chatham	\$ 16,807.77	\$ 12,703.55			\$ 29,511
Cherokee	\$ 3,505.00	\$ 5,208.00			\$ 8,713
Chowan					\$ -
Clay					\$ -
Cleveland	\$ 23,650.87	\$ 24,977.18			\$ 48,628
Columbus	\$ 15,768.14	\$ 13,937.65			\$ 29,706
Craven	\$ 12,325.48	\$ 10,281.89			\$ 22,607
Cumberland	\$ 102,773.75	\$ 110,385.39			\$ 213,159
Currituck					\$ -
Dare					\$ -
Davidson	\$ 32,753.54	\$ 21,918.15			\$ 54,672
Davie	\$ 8,857.34	\$ 11,258.50			\$ 20,116
Duplin	\$ 3,501.65	\$ 3,280.36			\$ 6,782
Durham	\$ 53,882.74	\$ 56,862.32			\$ 110,745
Edgecombe	\$ 2,292.43	\$ 2,598.94			\$ 4,891
Forsyth	\$ 39,024.87	\$ 38,756.11			\$ 77,781
Franklin	\$ 15,280.16	\$ 8,888.71			\$ 24,169
Gaston	\$ 59,504.54	\$ 69,579.33			\$ 129,084
Gates					\$ -
Graham	\$ 577.13	\$ 1,516.50			\$ 2,094
Granville	\$ 1,661.00	\$ 510.89			\$ 2,172
Greene	\$ 521.49	\$ 1,434.95			\$ 1,956
Guilford	\$ 79,091.38	\$ 76,343.32			\$ 155,435
Halifax					\$ -
Harnett	\$ 21,281.35	\$ 20,158.67			\$ 41,440
Haywood	\$ 13,121.12	\$ 16,965.32			\$ 30,086
Henderson	\$ 27,076.77	\$ 30,159.48			\$ 57,236
Hertford	\$ 2,366.83	\$ 793.30			\$ 3,160
Hoke	\$ 3,575.38	\$ 5,134.53			\$ 8,710
Hyde	\$ 1,317.81	\$ 940.23			\$ 2,258
Iredell	\$ 22,568.33	\$ 19,386.28			\$ 41,955
Jackson	\$ 3,517.73	\$ 4,467.29			\$ 7,985
Johnston	\$ 29,439.58	\$ 39,412.17			\$ 68,852
Jones					\$ -
Lee					\$ -
Lenoir	\$ 10,360.16	\$ 9,425.89			\$ 19,786
Lincoln	\$ 1,783.67	\$ 7,813.68			\$ 9,597
Macon		\$ 802.06			\$ 802
Madison	\$ 2,344.71	\$ 1,370.24			\$ 3,715
Martin	\$ 2,746.89	\$ 6,057.24			\$ 8,804
McDowell	\$ 15,719.88	\$ 18,046.02			\$ 33,766

SFY 20-21 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
January 2021 Service Month\February 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2020-2021 YTD Title IV-E Expenditures
Alamance	\$ 21,607.79	\$ 15,452.49			\$ 37,060
Mecklenburg	\$ 92,180.33	\$ 73,043.24			\$ 165,224
Mitchell	\$ 8,366.01	\$ 9,065.97			\$ 17,432
Montgomery	\$ 6,160.06	\$ 3,821.58			\$ 9,982
Moore	\$ 5,078.19	\$ 6,713.04			\$ 11,791
Nash	\$ 2,660.42	\$ 2,675.11			\$ 5,336
New Hanover	\$ 3,144.38	\$ 4,234.42			\$ 7,379
Northampton		\$ 1,663.43			\$ 1,663
Onslow	\$ 21,845.08	\$ 21,914.44			\$ 43,760
Orange	\$ 3,342.79	\$ 2,522.11			\$ 5,865
Pamlico	\$ 1,984.09	\$ 2,568.61			\$ 4,553
Pasquotank	\$ 2,354.76	\$ 800.71			\$ 3,155
Pender	\$ 1,553.76	\$ 2,404.16			\$ 3,958
Perquimans	\$ 1,055.72	\$ 1,643.89			\$ 2,700
Person	\$ 3,075.34	\$ 1,471.69			\$ 4,547
Pitt	\$ 14,564.28	\$ 16,620.17			\$ 31,184
Polk	\$ 14.08	\$ 212.31			\$ 226
Randolph	\$ 36,538.72	\$ 35,464.47			\$ 72,003
Richmond	\$ 20,420.69	\$ 19,167.56			\$ 39,588
Robeson	\$ 42,729.61	\$ 48,598.44			\$ 91,328
Rockingham	\$ 37,124.57	\$ 36,516.67			\$ 73,641
Rowan	\$ 28,172.04	\$ 29,382.21			\$ 57,554
Rutherford	\$ 17,421.10	\$ 24,050.71			\$ 41,472
Sampson	\$ 10,198.61	\$ 10,025.75			\$ 20,224
Scotland	\$ 15,607.94	\$ 16,287.88			\$ 31,896
Stanly	\$ 8,270.83	\$ 9,016.10			\$ 17,287
Stokes	\$ 18,799.90	\$ 24,590.42			\$ 43,390
Surry	\$ 12,464.23	\$ 13,080.99			\$ 25,545
Swain	\$ 4,627.08	\$ 3,991.43			\$ 8,619
Transylvania	\$ 748.05				\$ 748
Tyrrell	\$ 947.80	\$ 348.46			\$ 1,296
Union	\$ 32,976.08	\$ 30,480.99			\$ 63,457
Vance	\$ 1,590.62	\$ 1,995.04			\$ 3,586
Wake	\$ 78,736.12	\$ 68,622.84			\$ 147,359
Warren					\$ -
Washington	\$ 2,330.63				\$ 2,331
Watauga	\$ 6,459.01	\$ 5,470.86			\$ 11,930
Wayne	\$ 5,108.36	\$ 2,188.48			\$ 7,297
Wilkes	\$ 23,961.88	\$ 21,638.77			\$ 45,601
Wilson	\$ 2,846.76	\$ 2,902.24			\$ 5,749
Yadkin	\$ 18,321.31	\$ 21,305.14			\$ 39,626
Yancey					\$ -
	\$ 1,512,855.71	\$ 1,504,898.86	\$ -	\$ -	\$ 3,017,755

**SFY 19-20 DCD Summary of Subsidized Child Day Care Services**  
**Children Served/Waiting List by County**  
**January 2021 Service Month\February 2021 Payment Month**

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1,198	46	1,244	1,205	43	1,248	120
Alexander	210	44	254	180	36	216	31
Alleghany	52	7	59	51	7	58	4
Anson	256	41	297	257	35	292	93
Ashe	177	18	195	144	16	160	40
Avery	48	18	66	45	15	60	6
Beaufort	578	3	581	590		590	46
Bertie	143		143	136		136	60
Bladen	223	35	258	221	33	254	87
Brunswick	681	25	706	690	28	718	270
Buncombe	1,396	83	1,479	1,315	76	1,391	0
Burke	736		736	689		689	97
Cabarrus	722	59	781	664	55	719	428
Caldwell	499	142	641	442	123	565	163
Camden	16		16	16		16	30
Carteret	277	6	283	233	5	238	31
Caswell	108	6	114	110	4	114	0
Catawba	976	131	1,107	884	125	1,009	220
Chatham	308	29	337	282	27	309	79
Cherokee*	151	11	162	138	11	149	0
Chowan	68		68	64		64	58
Clay*	67	3	70	60	3	63	0
Cleveland	373	59	432	371	51	422	246
Columbus	347	58	405	287	46	333	473
Craven	543	154	697	483	150	633	302
Cumberland	2,629	249	2,878	2,722	240	2,962	628
Currituck	45		45	49		49	78
Dare	97	15	112	85	13	98	53
Davidson	869		869	854		854	131
Davie	175	2	177	177	2	179	55
Duplin	470		470	537		537	31
Durham	2,010		2,010	2,214		2,214	7
Edgecombe	454		454	457		457	50
Forsyth	2,199		2,199	2,138		2,138	1,198
Franklin	417	26	443	419	21	440	148
Gaston	1,111	122	1,233	1,038	114	1,152	447
Gates	32		32	33		33	7
Graham*	1		1	38		38	0
Granville	288	28	316	285	32	317	18
Greene	197		197	180		180	1
Guilford	3,205	245	3,450	3,300	242	3,542	538
Halifax	302	48	350	363	54	417	127
Harnett	507	88	595	488	81	569	1,107
Haywood*	571	12	583	466	11	477	0
Henderson	443		443	476		476	0
Hertford	209	10	219	230	10	240	73
Hoke	346	31	377	326	32	358	35
Hyde	2		2	2		2	0

Iredell	744	26	770	703	20	723	207
Jackson*	181	19	200	188	19	207	0
Johnston	1,145	86	1,231	1,133	94	1,227	786
Jones	98		98	94		94	2
Lee	338		338	364		364	142
Lenoir	451		451	467		467	17
Lincoln	315	93	408	291	99	390	91
Macon*	278	3	281	298	4	302	55
Madison	58	10	68	57	13	70	0
Martin	128	31	159	133	30	163	112
McDowell	240		240	236		236	2
Mecklenburg	6,210	37	6,247	5,951	34	5,985	2,346
Mitchell	63	31	94	60	30	90	10
Montgomery	126	21	147	111	20	131	0
Moore	432	46	478	435	46	481	0
Nash	495		495	515		515	95
New Hanover	1,197	134	1,331	1,107	121	1,228	363
Northampton	138	9	147	144	10	154	53
Onslow	1,215		1,215	1,053		1,053	0
Orange	502	61	563	540	65	605	86
Pamlico	70	5	75	68	7	75	0
Pasquotank	257		257	266		266	301
Pender	351	29	380	331	29	360	64
Perquimans	46	16	62	46	17	63	28
Person	228	30	258	236	29	265	135
Pitt	1,464	107	1,571	1,455	100	1,555	1,029
Polk	48	2	50	43	1	44	38
Randolph	778	112	890	792	112	904	195
Richmond	464	14	478	414	12	426	211
Robeson	1,129	424	1,553	1,165	422	1,587	1,065
Rockingham	568	64	632	550	59	609	38
Rowan	887	82	969	837	77	914	609
Rutherford	452		452	401		401	0
Sampson	528		528	517		517	83
Scotland	358	41	399	336	40	376	170
Stanly	294	89	383	264	79	343	103
Stokes	167	51	218	140	45	185	0
Surry	390	64	454	411	62	473	1
Swain*	104	10	114	100	8	108	0
Transylvania	157	22	179	141	22	163	10
Tyrrell	21		21	19		19	4
Union	572	79	651	586	83	669	307
Vance	395	46	441	395	46	441	264
Wake	4,957	593	5,550	4,907	554	5,461	1,215
Warren	120	19	139	108	19	127	114
Washington	147	6	153	162	6	168	27
Watauga	95	9	104	99	9	108	7
Wayne	792	79	871	774	70	844	183
Wilkes	229	75	304	211	67	278	0
Wilson	1,035		1,035	787		787	38
Yadkin	111	18	129	106	18	124	0
Yancey	68	10	78	48	9	57	5
January Total	58,368	4,557	62,925	57,029	4,348	61,377	18,227
December Total	57,184	4,059	61,243	58,540	3,972	62,512	17,400
Change	1,184	498	1,682	(1,511)	376	(1,135)	827

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

January 2021 Service Month\February 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$ 220,919.07	\$ -	\$ 60,779.90	\$ 281,699	\$ 77,148	\$ -	\$ 6,098	\$ 83,246
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 34,813.35	\$ -	\$ 16,000.00	\$ 50,813	\$ 45,187	\$ -	\$ -	\$ 45,187
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 61,457.80	\$ -	\$ -	\$ 61,458	\$ 18,542	\$ -	\$ -	\$ 18,542
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 56,068.92	\$ -	\$ -	\$ 56,069	\$ 23,931	\$ -	\$ -	\$ 23,931
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 69,996.32	\$ -	\$ -	\$ 69,996	\$ 10,004	\$ -	\$ -	\$ 10,004
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$ 57,967.20	\$ -	\$ -	\$ 57,967	\$ 72,483	\$ -	\$ -	\$ 72,483
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,554.22	\$ -	\$ -	\$ 65,554	\$ 14,446	\$ -	\$ -	\$ 14,446
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$ 168,302.00	\$ -	\$ -	\$ 168,302	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$ 365,922.00	\$ -	\$ -	\$ 365,922	\$ -	\$ -	\$ -	\$ -
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$ 110,210.84	\$ -	\$ -	\$ 110,211	\$ 11,833	\$ -	\$ -	\$ 11,833
Cabarrus	\$ 216,284.00		\$ 66,000	\$ 282,284	\$ 216,284.00	\$ -	\$ 66,000.00	\$ 282,284	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$ 93,755.98	\$ -	\$ 25,014.00	\$ 118,770	\$ 9,253	\$ -	\$ -	\$ 9,253
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 11,342.98	\$ -	\$ -	\$ 11,343	\$ 68,657	\$ -	\$ -	\$ 68,657
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 54,846.59	\$ -	\$ -	\$ 54,847	\$ 25,153	\$ -	\$ -	\$ 25,153
Catawba	\$ 209,489.00		\$ 68,749	\$ 278,238	\$ 209,489.00	\$ -	\$ 58,436.00	\$ 267,925	\$ -	\$ -	\$ 10,313.00	\$ 10,313
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$ 89,900.00	\$ -	\$ -	\$ 89,900	\$ -	\$ -	\$ -	\$ -
Cherokee*	\$ 80,000.00		\$ -	\$ 80,000	\$ 48,565.65	\$ -	\$ -	\$ 48,566	\$ 31,434	\$ -	\$ -	\$ 31,434
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 16,984.95	\$ -	\$ -	\$ 16,985	\$ 63,015	\$ -	\$ -	\$ 63,015
Clay*	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,666.69	\$ -	\$ -	\$ 46,667	\$ 33,333	\$ -	\$ -	\$ 33,333
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$ 106,787.00	\$ -	\$ 56,453.00	\$ 163,240	\$ -	\$ -	\$ 17,710.00	\$ 17,710
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$ 80,413.00	\$ -	\$ -	\$ 80,413	\$ -	\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$ 154,408.00	\$ -	\$ 34,206.00	\$ 188,614	\$ -	\$ -	\$ 6,036.00	\$ 6,036
Cumberland	\$ 723,879.00		\$ 169,807	\$ 893,686	\$ 327,010.93	\$ -	\$ 135,836.00	\$ 462,847	\$ 396,868	\$ -	\$ 33,971	\$ 430,839
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 50,745.44	\$ -	\$ -	\$ 50,745	\$ 29,255	\$ -	\$ -	\$ 29,255
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	\$ -	\$ 782.78	\$ 80,783	\$ -	\$ -	\$ 27,953	\$ 27,953
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$ 216,018.97	\$ -	\$ -	\$ 216,019	\$ 12,069	\$ -	\$ -	\$ 12,069
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 54,128.25	\$ -	\$ -	\$ 54,128	\$ 25,872	\$ -	\$ -	\$ 25,872
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$ 100,623.00	\$ -	\$ -	\$ 100,623	\$ -	\$ -	\$ -	\$ -
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$ 717,827.02	\$ -	\$ -	\$ 717,827	\$ 96,660	\$ -	\$ -	\$ 96,660
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$ 103,947.36	\$ -	\$ -	\$ 103,947	\$ 550	\$ -	\$ -	\$ 550
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$ 538,909.57	\$ -	\$ -	\$ 538,910	\$ 80,438	\$ -	\$ -	\$ 80,438
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$ 65,517.14	\$ -	\$ 14,159.20	\$ 79,676	\$ 49,892	\$ -	\$ 8,106.80	\$ 57,999
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$ 299,919.15	\$ -	\$ 132,439.00	\$ 432,358	\$ 9,499	\$ -	\$ -	\$ 9,499
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,712.10	\$ -	\$ -	\$ 49,712	\$ 30,288	\$ -	\$ -	\$ 30,288
Graham*	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,666.69	\$ -	\$ -	\$ 46,667	\$ 33,333	\$ -	\$ -	\$ 33,333
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 77,811.86	\$ -	\$ 26,334.00	\$ 104,146	\$ 2,188	\$ -	\$ -	\$ 2,188
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,774.89	\$ -	\$ -	\$ 49,775	\$ 30,225	\$ -	\$ -	\$ 30,225
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$ 560,672.50	\$ -	\$ 68,966.16	\$ 629,639	\$ 565,517	\$ -	\$ 36,667	\$ 602,183

SFY 20-21 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

January 2021 Service Month/February 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	\$ -	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$ 92,606.83	\$ -	\$ 42,230.00	\$ 134,837	\$ 86,059	\$ -	\$ 7,770	\$ 93,829
Haywood*	\$ 119,585.00		\$ -	\$ 119,585	\$ 69,757.87	\$ -	\$ -	\$ 69,758	\$ 49,827	\$ -	\$ -	\$ 49,827
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$ 117,052.00	\$ 8.84	\$ -	\$ 117,061	\$ -	\$ (8.84)	\$ -	\$ (9)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	\$ -	\$ 6,910.52	\$ 86,911	\$ -	\$ -	\$ 105.48	\$ 105
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$ 85,528.00	\$ -	\$ 15,000.00	\$ 100,528	\$ -	\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 1,037.76	\$ -	\$ -	\$ 1,038	\$ 78,962	\$ -	\$ -	\$ 78,962
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$ 169,826.89	\$ -	\$ -	\$ 169,827	\$ 47,410	\$ -	\$ -	\$ 47,410
Jackson*	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,666.69	\$ -	\$ -	\$ 46,667	\$ 33,333	\$ -	\$ -	\$ 33,333
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$ 182,204.32	\$ -	\$ 38,250.00	\$ 220,454	\$ 103,665	\$ -	\$ 6,750.00	\$ 110,415
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 72,732.46	\$ -	\$ -	\$ 72,732	\$ 7,268	\$ -	\$ -	\$ 7,268
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$ 99,630.00	\$ -	\$ -	\$ 99,630	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$ 86,439.81	\$ -	\$ -	\$ 86,440	\$ 955	\$ -	\$ -	\$ 955
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$ 61,234.53	\$ -	\$ 38,375.27	\$ 99,610	\$ 19,052	\$ -	\$ 32,231.73	\$ 51,284
Macon*	\$ 80,000.00		\$ -	\$ 80,000	\$ 74,240.56	\$ -	\$ -	\$ -	\$ 5,759	\$ -	\$ -	\$ 5,759
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 21,331.10	\$ -	\$ -	\$ -	\$ 58,669	\$ -	\$ -	\$ 58,669
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 70,656.07	\$ -	\$ 4,330.12	\$ 74,986	\$ 9,344	\$ -	\$ 4,253	\$ 13,597
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 59,999.99	\$ -	\$ 26,249.99	\$ 86,250	\$ 20,000	\$ -	\$ 8,750	\$ 28,750
Mecklenburg	\$ 2,111,323.00		\$ 162,157	\$ 2,273,480	\$ 1,371,134.09	\$ -	\$ 96,832.00	\$ 1,467,966	\$ 740,189	\$ -	\$ 65,325	\$ 805,514
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,722.71	\$ -	\$ -	\$ 37,723	\$ 42,277	\$ -	\$ -	\$ 42,277
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 57,187.79	\$ -	\$ -	\$ 57,188	\$ 22,812	\$ -	\$ -	\$ 22,812
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$ 89,059.78	\$ -	\$ 51,140.00	\$ 140,200	\$ 17,242	\$ -	\$ -	\$ 17,242
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$ 122,969.00	\$ -	\$ -	\$ 122,969	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$ 209,524.59	\$ -	\$ -	\$ 209,525	\$ 108,377	\$ -	\$ -	\$ 108,377
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 34,951.35	\$ -	\$ -	\$ 34,951	\$ 45,049	\$ -	\$ 3,010	\$ 48,059
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$ 318,523.00	\$ -	\$ -	\$ 318,523	\$ -	\$ -	\$ -	\$ -
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$ 218,586.00	\$ -	\$ 20,400.00	\$ 238,986	\$ -	\$ -	\$ 3,600	\$ 3,600
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 65,951.00	\$ -	\$ 4,690.09	\$ 70,641	\$ 14,049	\$ -	\$ 1,959.91	\$ 16,009
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$ 257,640.95	\$ -	\$ 24,034.00	\$ 281,675	\$ 134,273	\$ -	\$ 10,300.00	\$ 144,573
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 12,560.71	\$ -	\$ -	\$ 12,561	\$ 67,439	\$ -	\$ -	\$ 67,439
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$ 134,472.64	\$ -	\$ 87,550.00	\$ 222,023	\$ 54,032	\$ -	\$ 15,450	\$ 69,482
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 52,096.01	\$ -	\$ 4,000.00	\$ 56,096	\$ 27,904	\$ -	\$ 3,000	\$ 30,904
Robeson	\$ 285,534.00		\$ 52,062	\$ 337,596	\$ 285,534.00	\$ -	\$ 52,062.00	\$ 337,596	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$ 121,760.00	\$ -	\$ 16,734.00	\$ 138,494	\$ -	\$ -	\$ -	\$ -
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$ 210,087.00	\$ -	\$ 24,000.00	\$ 234,087	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$ 95,405.50	\$ -	\$ 7,655.70	\$ 103,061	\$ 6,520	\$ -	\$ 40,344	\$ 46,864
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 113,373.00	\$ -	\$ -	\$ 113,373	\$ -	\$ -	\$ -	\$ -



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Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$ 48,220.00	\$ -	\$ 1,237.13	\$ 49,457	\$ 35,961	\$ -	\$ 14,762.87	\$ 50,724
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	\$ -	\$ 15,715.84	\$ 95,716	\$ -	\$ -	\$ 2,557.16	\$ 2,557
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,978.67	\$ -	\$ -	\$ 37,979	\$ 42,021	\$ -	\$ -	\$ 42,021
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$ 78,383.10	\$ -	\$ 25,545.00	\$ 103,928	\$ 20,018	\$ -	\$ 4,508	\$ 24,526
Swain*	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,000.02	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,865.77	\$ -	\$ -	\$ 26,866	\$ 53,134	\$ -	\$ -	\$ 53,134
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$ 173,177.00	\$ -	\$ 106,411.75	\$ 279,589	\$ -	\$ -	\$ 68,588	\$ 68,588
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$ 47,894.78	\$ -	\$ 26,674.00	\$ 74,569	\$ 72,264	\$ -	\$ 4,707	\$ 76,971
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$ 1,615,988.86	\$ -	\$ 636.97	\$ 1,616,626	\$ 220,155	\$ -	\$ 214,111	\$ 434,266
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 64,282.71	\$ -	\$ 10,225.00	\$ 74,508	\$ 15,717	\$ -	\$ -	\$ 15,717
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 48,812.06	\$ -	\$ -	\$ 48,812	\$ 31,188	\$ -	\$ -	\$ 31,188
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 98,191.23	\$ -	\$ 34,706.34	\$ 132,898	\$ 99,225	\$ -	\$ 1,294	\$ 100,518
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	\$ -	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 203,912.00	\$ -	\$ -	\$ 203,912	\$ -	\$ -	\$ -	\$ -
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 41,377.64	\$ -	\$ -	\$ 41,378	\$ 38,622	\$ -	\$ -	\$ 38,622
<b>State Total</b>	<b>\$ 18,780,355</b>	<b>\$ -</b>	<b>\$ 2,187,234.00</b>	<b>\$ 20,967,589.00</b>	<b>\$ 14,444,508.27</b>	<b>\$ 8.84</b>	<b>\$ 1,527,001.76</b>	<b>\$ 15,875,947.21</b>	<b>\$ 4,335,846.73</b>	<b>\$ (8.84)</b>	<b>\$ 660,232.24</b>	<b>\$ 4,996,070.13</b>

Allocations as of 2/1/2021